

# GOBIERNO DEL ESTADO DE BAJA CALIFORNIA

Isep

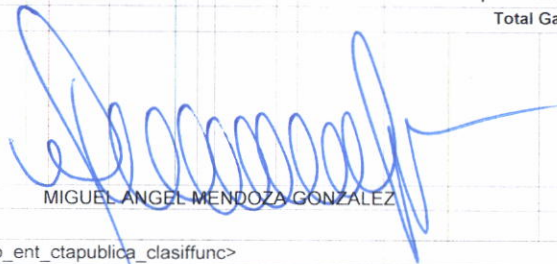
## Estado Analítico del Ejercicio del Presupuesto de Egresos

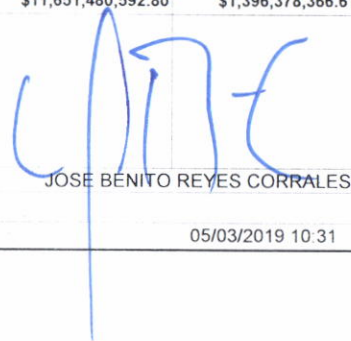
Clasificación Funcional (Finalidad y Funcion)

Del 1 de enero al 31 de diciembre de 2018

Ramo 77 al Ramo 77  
Partida 11101 a la Partida 99101

CONCEPTO	EGRESOS						SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>GOBIERNO</b>							
LEGISLACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACION DE LA POLITICA DE GOBIERNO	\$946,939,323.14	\$49,907,650.30	\$996,846,973.44	\$993,887,484.63	\$993,883,644.60	\$2,959,488.81	\$2,959,488.81
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS GENERALES	\$3,193,080,431.63	\$262,440,020.79	\$3,455,520,452.42	\$3,412,914,835.80	\$3,308,921,400.36	\$42,605,616.62	\$42,605,616.62
<b>Total por Finalidad:</b>	<b>\$4,140,019,754.77</b>	<b>\$312,347,671.09</b>	<b>\$4,452,367,425.86</b>	<b>\$4,406,802,320.43</b>	<b>\$4,302,805,044.96</b>	<b>\$45,565,105.43</b>	
<b>DESARROLLO SOCIAL</b>							
PROTECCION AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDUCACION	\$7,511,460,838.03	\$1,084,030,695.52	\$8,595,491,533.55	\$8,557,133,359.59	\$8,523,774,777.04	\$38,358,173.96	\$38,358,173.96
PROTECCION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total por Finalidad:</b>	<b>\$7,511,460,838.03</b>	<b>\$1,084,030,695.52</b>	<b>\$8,595,491,533.55</b>	<b>\$8,557,133,359.59</b>	<b>\$8,523,774,777.04</b>	<b>\$38,358,173.96</b>	
<b>DESARROLLO ECONOMICO</b>							
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES Y ENERGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CIENCIA, TECNOLOGIA E INNOVACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total por Finalidad:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>							
TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total por Finalidad:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Gasto:</b>	<b>\$11,651,480,592.80</b>	<b>\$1,396,378,366.61</b>	<b>\$13,047,858,959.41</b>	<b>\$12,963,935,680.02</b>	<b>\$12,826,579,822.00</b>	<b>\$83,923,279.39</b>	

  
MIGUEL ANGEL MENDOZA GONZALEZ

  
JOSÉ BENITO REYES CORRALES

  
RICARDO MARTIN CAMPOS