

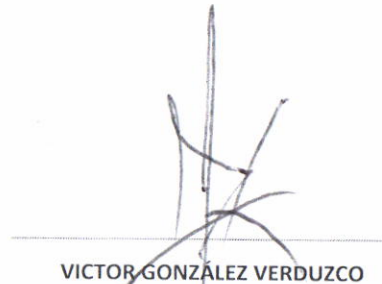
**Isep**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
 Clasificación de Servicios Personales por Categoría

Del 1 de enero al 30 de junio de 2020  
 (EXPRESADO EN PESOS)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>GASTO NO ETIQUETADO</b>	<b>\$40,006,137.65</b>	<b>\$1,017,564.68</b>	<b>\$41,023,702.33</b>	<b>\$4,699,410.31</b>	<b>\$4,699,410.31</b>	<b>\$36,324,292.02</b>
A - Personal Administrativo y de Servicio Publico	\$150,000.00	\$1,024,665.35	\$1,174,665.35	\$54,733.85	\$54,733.85	\$1,119,931.50
B - Magisterio	\$39,856,137.65	(\$7,100.67)	\$39,849,036.98	\$4,644,676.46	\$4,644,676.46	\$35,204,360.52
C - Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 - Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 - Personal Medico, Paramedico y afin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D - Seguridad Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E - Gastos Asociados a la Implementacion de nuevas leyes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F - Sentencias Laborales definitivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>GASTO ETIQUETADO</b>	<b>\$11,052,957,881.00</b>	<b>\$1,610,622.12</b>	<b>\$11,054,568,503.12</b>	<b>\$2,505,645,300.12</b>	<b>\$2,505,645,300.12</b>	<b>\$8,548,923,203.00</b>
A - Personal Administrativo y de Servicio Publico	\$2,439,732,950.87	\$4,543,830.36	\$2,444,276,781.23	\$843,853,086.83	\$843,853,086.83	\$1,600,423,694.40
B - Magisterio	\$8,611,224,930.13	(\$5,933,208.24)	\$8,605,291,721.89	\$1,659,951,115.70	\$1,659,951,115.70	\$6,945,340,606.19
C - Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 - Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 - Personal Medico, Paramedico y afin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D - Seguridad Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E - Gastos Asociados a la Implementacion de nuevas leyes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F - Sentencias Laborales definitivas	\$2,000,000.00	\$3,000,000.00	\$5,000,000.00	\$1,841,097.59	\$1,841,097.59	\$3,158,902.41
<b>Total Gasto:</b>	<b>\$11,092,964,018.65</b>	<b>\$2,628,186.80</b>	<b>\$11,095,592,205.45</b>	<b>\$2,510,344,710.43</b>	<b>\$2,510,344,710.43</b>	<b>\$8,585,247,495.02</b>



CATALINO ZAVALA MARQUEZ  
 DIRECTOR GENERAL



VICTOR GONZÁLEZ VERDUZCO  
 COORDINADOR GENERAL DE PLANEACIÓN Y ADMINISTRACIÓN



BENJAMÍN PELAYO OCHOA  
 DIRECTOR DE PLANEACIÓN, PROGRAMACIÓN Y  
 PRESUPUESTO