

**Inst De Serv Educ Y Pedagog De B.c.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**

Del 1 de enero al 31 de diciembre de 2022

CONCEPTO	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>GOBIERNO</b>	<b>\$3,082,622,452.03</b>	<b>\$233,126,931.16</b>	<b>\$3,315,749,383.19</b>	<b>\$3,282,827,998.73</b>	<b>\$3,238,674,024.03</b>	<b>\$32,921,384.46</b>	
LEGISLACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
COORDINACION DE LA POLITICA DE GOBIERNO	\$106,492,925.42	\$219,262,720.21	\$325,755,645.63	\$325,674,084.49	\$321,996,712.04	\$81,561.14	
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTROS SERVICIOS GENERALES	\$2,976,129,526.61	\$13,864,210.95	\$2,989,993,737.56	\$2,957,153,914.24	\$2,916,677,311.99	\$32,839,823.32	
<b>DESARROLLO SOCIAL</b>	<b>\$9,939,741,854.71</b>	<b>\$290,495,848.55</b>	<b>\$10,230,237,703.26</b>	<b>\$10,214,918,215.68</b>	<b>\$10,147,171,358.56</b>	<b>\$15,319,487.58</b>	
PROTECCION AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EDUCACION	\$9,939,741,854.71	\$290,495,848.55	\$10,230,237,703.26	\$10,214,918,215.68	\$10,147,171,358.56	\$15,319,487.58	
PROTECCION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>DESARROLLO ECONOMICO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
COMBUSTIBLES Y ENERGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CIENCIA, TECNOLOGIA E INNOVACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	