

Inst De Serv Educ Y Pedagog De B.c.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Funcional (Finalidad y Función)

Del 1 de enero al 31 de diciembre de 2022
(EXPRESADO EN PESOS)

CONCEPTO	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
GASTO NO ETIQUETADO							
GOBIERNO	\$409,914,263.78	\$57,037,391.55	\$466,948,655.33	\$428,808,928.92	\$398,067,260.99	\$38,139,726.41	
LEGISLACION	\$361,112,848.74	\$31,668,635.09	\$392,781,483.83	\$359,987,126.08	\$329,381,883.48	\$32,794,357.75	
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
COORDINACION DE LA POLITICA DE GOBIERNO	\$260,724.74	\$853,757.09	\$1,114,481.83	\$1,069,891.04	\$1,069,891.04	\$44,590.79	
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTROS SERVICIOS GENERALES	\$360,852,124.00	\$30,814,878.00	\$391,667,002.00	\$358,917,235.04	\$328,311,992.44	\$32,749,766.96	
DESARROLLO SOCIAL	\$48,798,415.04	\$25,368,756.46	\$74,167,171.50	\$68,821,802.84	\$68,685,377.51	\$5,345,368.66	
PROTECCION AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EDUCACION	\$48,798,415.04	\$25,368,756.46	\$74,167,171.50	\$68,821,802.84	\$68,685,377.51	\$5,345,368.66	
PROTECCION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
COMBUSTIBLES Y ENERGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CIENCIA, TECNOLOGIA E INNOVACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES N°	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
GASTO ETIQUETADO	\$12,612,453,042.96	\$466,585,388.16	\$13,079,038,431.12	\$13,068,937,285.49	\$12,987,778,121.60	\$10,101,145.53	
GOBIERNO	\$2,721,509,603.29	\$201,458,296.07	\$2,922,967,899.36	\$2,922,840,872.65	\$2,909,292,140.55	\$127,026.71	
LEGISLACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
COORDINACION DE LA POLITICA DE GOBIERNO	\$106,232,200.68	\$218,408,963.12	\$324,641,163.80	\$324,604,193.45	\$320,926,821.00	\$36,970.35	
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	