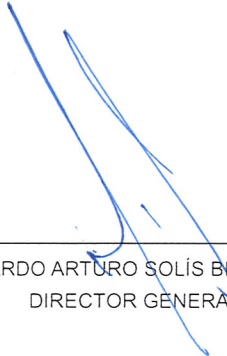
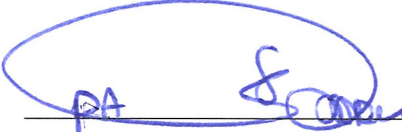


Del 1 de enero al 30 de junio de 2023


CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
GASTO CORRIENTE	\$13,407,839,312.53	\$41,317,709.69	\$13,449,157,022.22	\$5,459,066,089.08	\$5,457,427,698.05	\$7,990,090,933.14
GASTO DE CAPITAL	\$0.00	\$5,465,776.45	\$5,465,776.45	\$0.00	\$0.00	\$5,465,776.45
AMORTIZACION DE LA DEUDA Y DISMINUCION DE PASIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENSIONES Y JUBILACIONES	\$380,167,334.33	\$0.00	\$380,167,334.33	\$145,786,134.44	\$145,786,134.44	\$234,381,199.89
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Gasto:</b>	<b>\$13,788,006,646.86</b>	<b>\$46,783,486.14</b>	<b>\$13,834,790,133.00</b>	<b>\$5,604,852,223.52</b>	<b>\$5,603,213,832.49</b>	<b>\$8,229,937,909.48</b>



GERARDO ARTURO SOLÍS BENAVIDES  
DIRECTOR GENERAL



MARCOS ALBERTO PÉREZ SÁNCHEZ  
COORD. GRAL DE PLANEACIÓN Y ADMÓN



TEODORO BERNAL PADILLA  
DIR. DE PLANEACIÓN, PROGRAM. Y PPTO.