

Del 1 de enero al 30 de junio de 2023

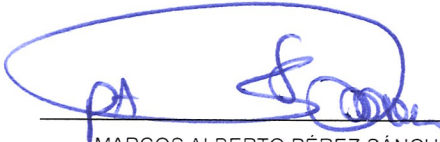
| CONCEPTO   | EGRESOS                    |                               |                            |                           |                           | SUBEJERCICIO              |
|--|----------------------------|-------------------------------|----------------------------|---------------------------|---------------------------|---------------------------|
|  | APROBADO                   | AMPLIACIONES /<br>REDUCCIONES | MODIFICADO                 | DEVENGADO                 | PAGADO                    |                           |
| <b>Subsidios: Sector Social y Privado o Entidades Federativas y Municipios</b> | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| SUJETOS A REGLAS DE OPERACION  | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| OTROS SUBSIDIOS  | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| <b>Desempeño de las Funciones</b>  | <b>\$10,145,232,155.27</b> | <b>\$154,374,934.59</b>       | <b>\$10,299,607,089.86</b> | <b>\$4,328,306,731.80</b> | <b>\$4,328,001,497.73</b> | <b>\$5,971,300,358.06</b> |
| PRESTACION DE SERVICIOS PUBLICOS   | \$9,835,219,940.76         | \$133,840,071.91              | \$9,969,060,012.67         | \$4,181,825,260.61        | \$4,181,587,655.90        | \$5,787,234,752.06        |
| PROVISION DE BIENES PUBLICOS   | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS                     | \$310,012,214.51           | \$20,534,862.68               | \$330,547,077.19           | \$146,481,471.19          | \$146,413,841.83          | \$184,065,606.00          |
| PROMOCION Y FOMENTO  | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| REGULACION Y SUPERVISION   | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno Federa                   | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Específicos  | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Proyectos de Inversión   | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| <b>Administrativos y de Apoyo</b>  | <b>\$3,642,774,491.59</b>  | <b>(\$107,591,448.45)</b>     | <b>\$3,535,183,043.14</b>  | <b>\$1,276,545,491.72</b> | <b>\$1,275,212,334.76</b> | <b>\$2,258,637,551.42</b> |
| APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUCIONAL     | \$3,642,774,491.59         | (\$107,591,448.45)            | \$3,535,183,043.14         | \$1,276,545,491.72        | \$1,275,212,334.76        | \$2,258,637,551.42        |
| Apoyo a la función pública y al mejoramiento de la gestión                     | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Operaciones ajenas   | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| <b>Compromisos</b>   | <b>\$0.00</b>              | <b>\$0.00</b>                 | <b>\$0.00</b>              | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>             |
| Obligaciones de cumplimiento de resolución jurisdiccional                      | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Desastres Naturales  | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| <b>Obligaciones</b>  | <b>\$0.00</b>              | <b>\$0.00</b>                 | <b>\$0.00</b>              | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>             |
| Pensiones y jubilaciones   | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Aportaciones a la seguridad social   | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Aportaciones a fondos de estabilización  | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Aportaciones a fondos de inversión y reestructura de pension                   | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| <b>Programas de Gasto Federalizado (Gobierno Federal)</b>                      | <b>\$0.00</b>              | <b>\$0.00</b>                 | <b>\$0.00</b>              | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>             |
| Gasto Federalizado   | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| <b>Participaciones a entidades federativas y municipios</b>                    | <b>\$0.00</b>              | <b>\$0.00</b>                 | <b>\$0.00</b>              | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>             |
| Participaciones a entidades federativas y municipios                           | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| <b>Costo financiero, deuda o apoyos a deudores y ahorradores de la banca</b>   | <b>\$0.00</b>              | <b>\$0.00</b>                 | <b>\$0.00</b>              | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>             |
| Costo financiero, deuda o apoyos a deudores y ahorradores de                   | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |

Del 1 de enero al 30 de junio de 2023


| CONCEPTO                                  | EGRESOS                    |                               |                            |                           |                           | SUBEJERCICIO              |
|---|----------------------------|-------------------------------|----------------------------|---------------------------|---------------------------|---------------------------|
|   | APROBADO                   | AMPLIACIONES /<br>REDUCCIONES | MODIFICADO                 | DEVENGADO                 | PAGADO                    |                           |
| Adeudos de ejercicios fiscales anteriores | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Adeudos de ejercicios fiscales anteriores | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| <b>Total Gasto:</b>                       | <b>\$13,788,006,646.86</b> | <b>\$46,783,486.14</b>        | <b>\$13,834,790,133.00</b> | <b>\$5,604,852,223.52</b> | <b>\$5,603,213,832.49</b> | <b>\$8,229,937,909.48</b> |



GERARDO ARTURO SOLÍS BENAVIDES  
DIRECTOR GENERAL



MARCOS ALBERTO PÉREZ SÁNCHEZ  
COORD. GRAL DE PLANEACIÓN Y ADMÓN



TEODORO BERNAL PADILLA  
DIR. DE PLANEACIÓN, PROGRAM. Y PPTO.