

Del 1 de enero al 30 de junio de 2023  
(EXPRESADO EN PESOS)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>GASTO NO ETIQUETADO</b>	\$31,769,552.01	\$4,297,786.80	\$36,067,338.81	\$17,726,520.50	\$17,726,520.50	\$18,340,818.31
A - Personal Administrativo y de Servicio Publico	\$1,769,552.01	\$634,268.84	\$2,403,820.85	\$1,125,628.84	\$1,125,628.84	\$1,278,192.01
B - Magisterio	\$30,000,000.00	\$3,663,517.96	\$33,663,517.96	\$16,600,891.66	\$16,600,891.66	\$17,062,626.30
C - Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 - Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 - Personal Medico, Paramedico y afin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D - Seguridad Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E - Gastos Asociados a la Implementacion de nuevas leyes federales o reformas a las mism	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F - Sentencias Laborales definitivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>GASTO ETIQUETADO</b>	\$12,196,792,316.00	\$144,197.90	\$12,196,936,513.90	\$4,989,490,192.88	\$4,989,490,192.88	\$7,207,446,321.02
A - Personal Administrativo y de Servicio Publico	\$3,166,171,575.97	(\$122,125,978.10)	\$3,044,045,597.87	\$1,011,150,177.07	\$1,011,150,177.07	\$2,032,895,420.80
B - Magisterio	\$9,018,620,740.03	\$122,270,176.00	\$9,140,890,916.03	\$3,973,774,100.42	\$3,973,774,100.42	\$5,167,116,815.61
C - Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 - Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 - Personal Medico, Paramedico y afin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D - Seguridad Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E - Gastos Asociados a la Implementacion de nuevas leyes federales o reformas a las mism	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F - Sentencias Laborales definitivas	\$12,000,000.00	\$0.00	\$12,000,000.00	\$4,565,915.39	\$4,565,915.39	\$7,434,084.61
<b>Total Gasto:</b>	<b>\$12,228,561,868.01</b>	<b>\$4,441,984.70</b>	<b>\$12,233,003,852.71</b>	<b>\$5,007,216,713.38</b>	<b>\$5,007,216,713.38</b>	<b>\$7,225,787,139.33</b>

GERARDO ARTURO SOLÍS BENAVIDES  
DIRECTOR GENERAL

MARCOS ALBERTO PÉREZ SÁNCHEZ  
COORD. GRAL DE PLANEACIÓN Y ADMÓN

TEODORO BERNAL PADILLA  
DIR. DE PLANEACIÓN, PROGRAM. Y PPTO.