

Del 1 de enero al 30 de septiembre de 2023
(EXPRESADO EN PESOS)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
GASTO NO ETIQUETADO	\$31,769,552.01	\$4,335,460.80	\$36,105,012.81	\$17,972,720.50	\$17,972,720.50	\$18,132,292.31
A - Personal Administrativo y de Servicio Publico	\$1,769,552.01	\$623,268.84	\$2,392,820.85	\$1,361,828.84	\$1,361,828.84	\$1,030,992.01
B - Magisterio	\$30,000,000.00	\$3,712,191.96	\$33,712,191.96	\$16,610,891.66	\$16,610,891.66	\$17,101,300.30
C - Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 - Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 - Personal Medico, Paramedico y afin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D - Seguridad Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E - Gastos Asociados a la Implementacion de nuevas leyes federales o reformas a las mism	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F - Sentencias Laborales definitivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTO ETIQUETADO	\$12,196,792,316.00	\$568,993.23	\$12,197,361,309.23	\$7,913,828,950.58	\$7,813,257,719.07	\$4,283,532,358.65
A - Personal Administrativo y de Servicio Publico	\$3,166,171,575.97	(\$125,030,484.61)	\$3,041,141,091.36	\$1,624,993,853.48	\$1,532,070,019.32	\$1,416,147,237.88
B - Magisterio	\$9,018,620,740.03	\$125,599,477.84	\$9,144,220,217.87	\$6,283,112,632.12	\$6,275,465,234.77	\$2,861,107,585.75
C - Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 - Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 - Personal Medico, Paramedico y afin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D - Seguridad Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E - Gastos Asociados a la Implementacion de nuevas leyes federales o reformas a las mism	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F - Sentencias Laborales definitivas	\$12,000,000.00	\$0.00	\$12,000,000.00	\$5,722,464.98	\$5,722,464.98	\$6,277,535.02
Total Gasto:	\$12,228,561,868.01	\$4,904,454.03	\$12,233,466,322.04	\$7,931,801,671.08	\$7,831,230,439.57	\$4,301,664,650.96

GERARDO ARTURO SOLÍS BENAVIDES
DIRECTOR GENERAL

MARCOS ALBERTO PÉREZ SÁNCHEZ
COORD. GRAL DE PLANEACIÓN Y ADMÓN

TEODORO BERNAL PADILLA
DIR. DE PLANEACIÓN, PROGRAM. Y PPTO.