

Del 1 de enero al 31 de marzo de 2024
(EXPRESADO EN PESOS)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
GASTO NO ETIQUETADO	\$31,843,152.00	\$0.00	\$31,843,152.00	\$191,646.25	\$191,646.25	\$31,651,505.75
A - Personal Administrativo y de Servicio Publico	\$1,843,152.00	\$0.00	\$1,843,152.00	\$191,646.25	\$191,646.25	\$1,651,505.75
B - Magisterio	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00
C - Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 - Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 - Personal Medico, Paramedico y afin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D - Seguridad Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E - Gastos Asociados a la Implementacion de nuevas leyes federales o reformas a las mism	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F - Sentencias Laborales definitivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTO ETIQUETADO	\$13,071,970,078.00	\$35,042.27	\$13,072,005,120.27	\$752,630,120.45	\$668,972,010.64	\$12,319,374,999.82
A - Personal Administrativo y de Servicio Publico	\$1,671,595,577.73	(\$104,879.60)	\$1,671,490,698.13	\$339,636,078.20	\$267,394,970.58	\$1,331,854,619.93
B - Magisterio	\$11,390,374,500.27	\$139,921.87	\$11,390,514,422.14	\$408,661,678.46	\$397,244,676.27	\$10,981,852,743.68
C - Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 - Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 - Personal Medico, Paramedico y afin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D - Seguridad Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E - Gastos Asociados a la Implementacion de nuevas leyes federales o reformas a las mism	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F - Sentencias Laborales definitivas	\$10,000,000.00	\$0.00	\$10,000,000.00	\$4,332,363.79	\$4,332,363.79	\$5,667,636.21
Total Gasto:	\$13,103,813,230.00	\$35,042.27	\$13,103,848,272.27	\$752,821,766.70	\$669,163,656.89	\$12,351,026,505.57

GERARDO ARTURO SOLIS BENAVIDES
DIRECTOR GENERAL

MARCOS ALBERTO PÉREZ SÁNCHEZ
COORD. GRAL DE PLANEACIÓN Y ADMÓN

TEODORO BERNAL PADILLA
DIR. DE PLANEACIÓN, PROGRAM Y PPTO.