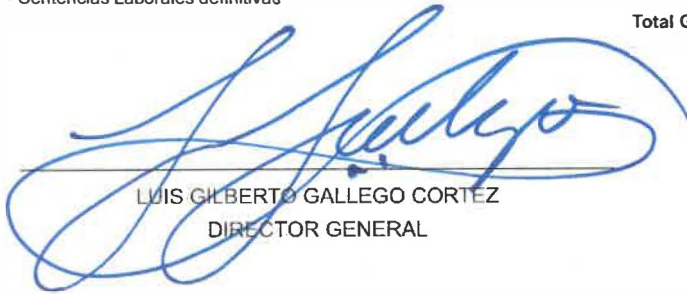
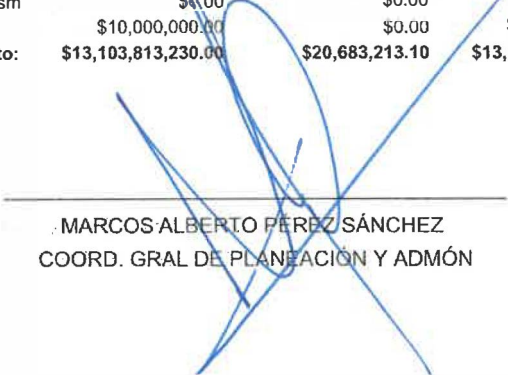


**Del 1 de enero al 30 de junio de 2024**  
**(EXPRESADO EN PESOS)**

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>GASTO NO ETIQUETADO</b>	<b>\$31,843,152.00</b>	<b>\$20,400,000.00</b>	<b>\$52,243,152.00</b>	<b>\$14,972,239.38</b>	<b>\$14,972,239.38</b>	<b>\$37,270,912.62</b>
A - Personal Administrativo y de Servicio Publico	\$1,843,152.00	(\$900,000.00)	\$943,152.00	\$255,811.39	\$255,811.39	\$687,340.61
B - Magisterio	\$30,000,000.00	\$21,300,000.00	\$51,300,000.00	\$14,716,427.99	\$14,716,427.99	\$36,583,572.01
C - Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 - Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 - Personal Medico, Paramedico y afin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D - Seguridad Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E - Gastos Asociados a la Implementacion de nuevas leyes federales o reformas a las mism	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F - Sentencias Laborales definitivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>GASTO ETIQUETADO</b>	<b>\$13,071,970,078.00</b>	<b>\$283,213.10</b>	<b>\$13,072,253,291.10</b>	<b>\$5,324,299,690.84</b>	<b>\$5,192,988,716.32</b>	<b>\$7,747,953,600.26</b>
A - Personal Administrativo y de Servicio Publico	\$1,671,595,577.73	(\$9,814,678.31)	\$1,661,780,899.42	\$776,380,589.96	\$650,894,389.40	\$885,400,309.46
B - Magisterio	\$11,390,374,500.27	\$10,097,891.41	\$11,400,472,391.68	\$4,539,185,887.22	\$4,533,361,113.26	\$6,861,286,504.46
C - Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 - Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 - Personal Medico, Paramedico y afin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D - Seguridad Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E - Gastos Asociados a la Implementacion de nuevas leyes federales o reformas a las mism	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F - Sentencias Laborales definitivas	\$10,000,000.00	\$0.00	\$10,000,000.00	\$8,733,213.66	\$8,733,213.66	\$1,266,786.34
<b>Total Gasto:</b>	<b>\$13,103,813,230.00</b>	<b>\$20,683,213.10</b>	<b>\$13,124,496,443.10</b>	<b>\$5,339,271,930.22</b>	<b>\$5,207,960,955.70</b>	<b>\$7,785,224,512.88</b>



LUIS GILBERTO GALLEGO CORTEZ  
DIRECTOR GENERAL



MARCOS ALBERTO PÉREZ SÁNCHEZ  
COORD. GRAL DE PLANEACIÓN Y ADMÓN



TEODORO BERNAL PADILLA  
DIR. DE PLANEACIÓN, PROGRAM. Y PPTO.