

**Inst De Serv Educ Y Pedagog De B.c.**  
**Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Funcional (Finalidad y Función)**

Del 1 de enero al 30 de septiembre de 2024  
(EXPRESADO EN PESOS)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>GASTO NO ETIQUETADO</b>	<b>\$475,767,638.01</b>	<b>\$45,019,277.16</b>	<b>\$520,786,915.17</b>	<b>\$334,284,188.49</b>	<b>\$334,284,188.49</b>	<b>\$186,502,726.68</b>
<b>GOBIERNO</b>	<b>\$399,863,825.41</b>	<b>(\$5,109,946.92)</b>	<b>\$394,753,878.49</b>	<b>\$258,884,107.17</b>	<b>\$258,884,107.17</b>	<b>\$135,869,771.32</b>
LEGISLACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACION DE LA POLITICA DE GOBIERNO	\$0.00	\$1,308,054.23	\$1,308,054.23	\$1,094,629.24	\$1,094,629.24	\$213,424.99
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS GENERALES	\$399,863,825.41	(\$6,418,001.15)	\$393,445,824.26	\$257,789,477.93	\$257,789,477.93	\$135,656,346.33
<b>DESARROLLO SOCIAL</b>	<b>\$75,903,812.60</b>	<b>\$50,129,224.08</b>	<b>\$126,033,036.68</b>	<b>\$75,400,081.32</b>	<b>\$75,400,081.32</b>	<b>\$50,632,955.36</b>
PROTECCION AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDUCACION	\$75,903,812.60	\$50,129,224.08	\$126,033,036.68	\$75,400,081.32	\$75,400,081.32	\$50,632,955.36
PROTECCION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO ECONOMICO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES Y ENERGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CIENCIA, TECNOLOGIA E INNOVACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES N°	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>GASTO ETIQUETADO</b>	<b>\$14,267,322,031.00</b>	<b>\$80,786,754.15</b>	<b>\$14,348,108,785.15</b>	<b>\$9,233,970,838.96</b>	<b>\$9,209,945,719.80</b>	<b>\$5,114,138,146.19</b>
<b>GOBIERNO</b>	<b>\$3,189,767,571.00</b>	<b>(\$80,128,288.54)</b>	<b>\$3,109,639,282.46</b>	<b>\$2,241,397,543.37</b>	<b>\$2,219,055,122.76</b>	<b>\$868,241,739.09</b>
LEGISLACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACION DE LA POLITICA DE GOBIERNO	\$382,189,214.01	\$23,316,773.23	\$405,505,987.24	\$266,685,150.56	\$266,520,352.27	\$138,820,836.68
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>GASTO ETIQUETADO</b>	<b>\$14,267,322,031.00</b>	<b>\$80,786,764.16</b>	<b>\$14,348,108,786.16</b>	<b>\$9,233,970,638.96</b>	<b>\$9,209,945,719.80</b>	<b>\$5,114,138,146.19</b>
<b>GOBIERNO</b>	<b>\$3,189,767,671.00</b>	<b>(\$80,128,288.64)</b>	<b>\$3,109,639,282.48</b>	<b>\$2,241,397,543.37</b>	<b>\$2,219,055,122.76</b>	<b>\$868,241,739.09</b>
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS GENERALES	\$2,807,578,356.99	(\$103,445,061.77)	\$2,704,133,295.22	\$1,974,712,392.81	\$1,952,534,770.49	\$729,420,902.41
<b>DESARROLLO SOCIAL</b>	<b>\$11,077,554,460.00</b>	<b>\$160,915,042.69</b>	<b>\$11,238,469,502.69</b>	<b>\$6,992,573,095.59</b>	<b>\$6,990,890,597.04</b>	<b>\$4,245,896,407.10</b>
PROTECCION AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDUCACION	\$11,077,554,460.00	\$160,915,042.69	\$11,238,469,502.69	\$6,992,573,095.59	\$6,990,890,597.04	\$4,245,896,407.10
PROTECCION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO ECONOMICO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES Y ENERGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CIENCIA, TECNOLOGIA E INNOVACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Gasto:</b>	<b>\$14,743,089,669.01</b>	<b>\$126,806,031.31</b>	<b>\$14,869,895,700.32</b>	<b>\$9,568,254,827.45</b>	<b>\$9,544,229,908.29</b>	<b>\$5,300,640,872.87</b>

  
 LUIS GILBERTO SALGADO CORTEZ  
 DIRECTOR GENERAL

  
 SUSANA MARISOL TAPIA SIERRA  
 COORD. GRAL DE PLANEACIÓN Y ADMÓN

  
 TEODORO BERNAL PADILLA  
 DIR. DE PLANEACIÓN, PROGRAM. Y PPTO.